

Jy 19th have 5 yr. plan ready

Tony
Marie
John S.
Bob

5 YEAR PLAN

8 Dec 86

- 1) Keith's Congressional Budget Book is for FY86, ^(History) 87, ^(new) 88 + 89.
(This book goes to congress)
First event is the program call
Second " " the budget estimates (from Agency to OMB)
Third " " the Congressional Budget Book (to Congress)
- 2) Our initiatives are actually just proposed initiatives for additional in '89 and new in '90. The current 87, 88 + 89 are true initiatives.
- 3) OL developed OL goals + assumptions after seeing DDA goals + assumptions.
- 4) At OL Planning Conf in Fredericksburg we developed proposed additional 89? + new 90?
- 5) See new Table of contents for roman numerals.
- 6) Need to label the 89 + 90 initiatives on page 16 as to the correct years + then separate them.
- 7) Action Plan - Between goals + assumptions, include a section with the 3
- 8) Need to label milestone charts as to categories, titles, etc.